

Embassy of India

Ljubljana

Sl.No.	Head of A/c	FY 2024-25 (IN Thousands)			BE 2025-26 (IN Thousand s)
		BE	RE	FE	BE
1. Salaries					
a	Salaries	29545.82	31500	31500	30798
b	Rewards	1666.35	972	0	1282
c	Allowance	38400	45000	42675	59423
d	LTC	126.97	68	68	150
2.	Wages	393.02	307	297	277
3.	Medical Treatment	1352.14	1499	1450	1515
4.	TE (Local Tours)	567.85	555	555	642
5.	TE (Others)	3000	3000	2851	3928
6. Office Expenses					
a	Office Expenses	5755.64	12000	11497	18300
b	Motor Vehicle	0	0	0	0
c	Furniture & Fixture	285.06	324	311	352
d	Fuel & Lubricants	90	150	144	221
e	Bank & Agency Charges	267.15	235	235	300
f	Repair & Maintenance	355.89	625	585	550
g	Other Charges (ORE)	123.95	373	351	316
7.	Advertising & Publicity	944.72	850	832	1532
8.	RRT for Land & Building	23135.76	28500	28000	28474
9.Minor Works					
a	Minor Civil & Electric Works	69.88	104	94	180
10. Information Technologies					
a	ICT	277.86	404	404	489
b	Digital Equipment	195.78	900	900	1009
11.	Swachhta Action Plan	77.47	30	30	154
12	Training Expenses	0	0	0	0
13	Rent for others	84.22	55	25	83
14	Material & Supplies	0	0	0	0
15	Machinery & Equipment	0	201	201	350
16	Other Fixed Assets	0	0	0	
Total		106715.52	127652	123005	150324